

Wisconsin Rapids Public School District – Board of Education 510 Peach Street Wisconsin Rapids, WI 54494 (715) 42

(715) 424-6701

AGENDA

## **Business Services Committee**

John Benbow, Jr., Chairman Katherine Bielski–Medina, Member Julie Timm, Member John A. Krings, President

## October 2, 2023

### LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494 Conference Room C

TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

- I. Call to Order
- II. Public Comment

Persons who wish to address members of the Committee may make a statement pertaining to a specific agenda item. The Committee Chair will establish limits for speakers due to time constraints. Comments made by the public shall be civil in content and tone. Speakers bear the personal risk if comments made are defamatory, slanderous, or otherwise harmful to another individual. Please keep in mind that this is a Committee meeting of the Board open to the public, and not a public hearing.

#### III. Actionable Items

- A. 66.03.01 Inter-District Agreements Project Search Program Agreement Approval
- B. Purchase of District Mini Vans Approval
- C. Purchase of Kubota Tractor Approval
- D. District Cargo Van Purchase Approval
- E. Revised 10-Year Facility Plan Approval
- F. Purchase of Cafeteria Tables Approval
- G. Lincoln High School Environmental Sensors Approval
- IV. Updates and Reports
  - A. Purchases Update
  - B. Food Service Community Eligibility Program Update
- V. Agenda Items
- VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715–424–6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agendas. If such a meeting and a date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda. If such a meeting and of add of add



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## BACKGROUND

## **Business Services Committee**

John Benbow, Jr., Chairman Katherine Bielski–Medina, Member Julie Timm, Member John A. Krings, President

## **October 2, 2023**

LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494 Conference Room C

TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

- I. Call to Order
- II. Public Comment
- III. Actionable Items
  - A. 66.03.01 Inter-District Agreements Project Search Program Agreement Approval

The District's Project Search program has attracted two students from the Nekoosa School District. Non-resident students are allowed into the program provided the two Districts enter into a cooperative 66.03.01 agreement.

The Administration recommends the approval of entering into a 66.03.01 cooperative agreement with the Nekoosa School District for the students attending the Project Search program.

B. Purchase of District Minivans - Approval

There are several District minivans with mileage over 165,000 and one with more than 195,000 miles that need replacing. Quotes were received from local dealerships considering vehicle age mileage. Johnson & Sons Chrysler dealership provided a total cost of \$89,915.00 for the purchase of three minivans. Due to the immediate need in the District, the vehicles were picked up and are currently in service. Car dealerships are unable to hold used vehicles for more than a few days (see Attachment A).

The Administration recommends approval of purchasing the three minivans for a total cost of \$89,915.00 from Johnson & Sons Chrysler to be funded by the 2023-2024 Transportation budget.

C. Purchase of Kubota Tractor - Approval

A 2000 John Deere tractor that is used for earthwork in the summer, and snow removal/sidewalk sweeping in the winter needs to be replaced. The Buildings and Grounds Maintenance Department tested several tractors and determined the Kubota M7060 would be the best fit for the District. Quotes from 3 different dealerships for a Kubota tractor and loader are as follows (see Attachment B):

Chili Implement - \$64,400.00 Loken Equipment - \$62,526.00 Service Motor Company - \$59,683.24 The Administration recommends approval to purchase a Kubota Model M7060 tractor and loader from Service Motor Company at a cost of \$59,683.24 to be funded by the 2023-2024 Buildings & Grounds budget.

D. District Cargo Van Purchase - Approval

The District cargo van, a 2000 GMC, needs replacing due to a variety of mechanical issues. Quotes received for a new 2024 Chevrolet Express 2500 work van are as follows (see Attachment C):

Wheelers - \$39,075.00 Ewald Auto - \$38,171.00

Even though Ewald is \$904.00 less, the preferred option is to buy local from Wheelers for service and logistical reasons.

The Administration recommends approval to purchase a 2024 Chevrolet Express work van from Wheelers for a total cost of \$39,075.00 to be funded by the 2023-2024 Buildings & Grounds budget.

E. Revised 10-Year Facility Plan - Approval

The District 10-Year Facility Plan has been reviewed and updated, adding new items and removing finished items. The Board is required to maintain a 10-Year Facility Plan if funds are to be expended from the Capital Improvement Fund 46 (see Attachment D).

The Administration recommends approval of the revised 10-Year Facility Plan.

F. Purchase of Cafeteria Tables - Approval

The cafeteria tables at Woodside, Howe, Washington, Grant Elementaries and THINK Academy need replacement due to being old and heavy which puts employees at risk when setting them up or taking them down. Requested bids for the new cafeteria tables are as follows (see Attachment E):

School Specialty (including a CESA purchasing discount) - \$169,820.13 Duet - No Bid Marshfield Book and Supply - No Bid

The Administration recommends approval to purchase cafeteria tables for Woodside, Howe, Washington, Grant Elementaries and THINK Academy for a total cost of \$169,820.13 from School Specialty to be funded by the 2023-2024 Fund 46 budget.

G. Lincoln High School Environmental Sensors - Approval

In the spring of 2023, the District purchased 10-Verkada environmental sensors for Wisconsin Rapids Area Middle School. These sensors are used to detect temperature, humidity, sound level, particulate matter, smoke and vaping. These sensors can be installed in areas that are hard to cover with cameras or where cameras are not allowed, such as restrooms and locker rooms. Alerts are sent out via text and email if any of the set thresholds are met. The District would like to expand the use of these environmental sensors and install them in restrooms at Lincoln High School.

In order to cover Lincoln High School first and second floor restrooms, a total of 27-Verkada environmental sensors need to be purchased along with the installation of network cabling from the network switches to the sensors (see Attachment F).

The total cost breakdown is as follows:

27-Verkada Environmental Sensors w/10Yr License-\$49,680.00Wiring - Current Technologies (District preferred vendor)-\$9,315.00

Total Cost - \$58,995.00

The Administration recommends approval to purchase 27-Verkada environmental sensors from Bluum and the network installation from Current Technologies for a total cost of \$58,995.00 to be funded by the 2023-2024 Fund 46 Budget.

#### IV. Updates and Reports

A. Purchases - Update

Copies of the following invoices, bid specs, and purchase orders will be reviewed:

- American Fence \$18,221.00 Fund 49 Woodside Playground Project
- Batteries Plus \$15,850.00 B&G Budget Replacement Lights
- Blumm Inv. \$11,400.00 Technology Budget Environmental Sensors
- Bytespeed Inv. \$36,490.00 Technology Budget Juniper Switches
- Eagle Construction Inv. \$11,557.00 B&G Budget Interior Door
- Gopher Inv. \$11,297.51 District PE Budget PE Equipment
- Jeff Cegielski Inv. \$15,300.00 Fund 46 Lincoln Sidewalk
- Johnson & Son \$23,468.50 Transportation Budget District Van
- Jonny Ds Inv. \$10,578.50 Referendum Budget Woodside Shed Removal & Dirt Work
- Jonny Ds Inv. \$21,950.00 Referendum Budget Woodside Concrete Work
- Lightspeed \$19,842.44 Technology Referendum Digital Insight Premium
- Macco's \$177,462.00 Referendum Flooring Various Buildings
- Marshfield Book Inv. \$12,770.74 Fund 46 Lunchroom Tables
- Nassco \$11,506.32 Food Service Cleaning Supplies
- Nexus Inv. \$17,314 B&G Budget Lincoln HVAC Commissioning
- B. Food Service Community Eligibility Program Update

The District was approved to have the following schools participate in the Community Eligibility Program: Central Oaks Academy, Grove Elementary, Howe Elementary, Mead Elementary, Pitsch Early Learning Center, River Cities High School, Washington Elementary and Wood County Alternative (operated by CESA 5 at East Junior High), (see Attachment G).

These schools will receive free breakfast and lunch meals based on their overall free/reduced eligibility.

V. Agenda Items

Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items

	Wisconsin
Business Services	<b>Rapids Public School District</b>

		V	Van Quotes	ites	
			Sep-23		
	Model	New/Used	Units Available	Cost	
Johnson & Son Chrysler	Pacifica Touring L	Used	2	\$ 33,423	All in cost. Mileage around 32,000.
Johnson & Son Chrysler	Pacifica Touring L	Used	-	\$ 23,069	All in cost. Mileage around 62,000.
•					
					Did not Include cost for title & other fees. Specific vehicle was not identified, however mileage would be
Napius Fold	Facilica Louiniy E	Coec	4	φ υυ,/Ισ	
Kocourek Honda	Pacifica Touring	Used	1	\$ 35,899	
Johnson & Son Chrysler	Pacifica Touring	New	NA	۰ ۲	
	Pacifica Touring L	New	6	\$ 42,054	
	Pacifica Hybrid	New	NA	۰ ۲	
Ewald Auto	Pacifica Touring	New	NA	ۍ ۲	
	Pacifica Touring L	New		\$ 41,918	
Mark Motor - Toyota	Sienna	New		No Bid	
Kocourek Honda	Odyssey - EX	New		No bid	
Kocourek Honda	Odyssey - EXL	New		\$ 43,432	
	Odyssey - Elite	New		\$ 52,492	

Bids Results on Vans Transit Van 9/22/2023 8:20 AM

Kocourek Honda

Kia Carnival

No Bid

Attachment A

1 of 1

# **Purchase Recap**

Duane Polson Johnson and Sons 1910 W Grand Ave Wisconsin Rapids, WI 54495

Customer	Co-Buyer	Vehicle
Wisconsin Rapids School District Aaron Nelson 1801 16th St S Wisconsin Rapids, WI 54494 E: (715) 424-6700 aaron.nelson@wrps.net		2022 Chrysler Pacifica Touring L VIN: 2C4RC1BG6NR188082 Stock #: 53459 Mileage: Color: Ocean Blue Metallic

Purchase Details		
Sales Price:	\$32,855.00	
Accessories:	\$0.00	
Government Fees:	\$269.00	
Services Fee:	\$299.00	
Total Taxes:	\$0.00	
Total Sales Price:	\$33,423.00	
Trade Equity:	\$0.00	
Rebate:	\$0.00	
Cash Down:	\$0.00	
Amount Financed:	\$33,423.00	

Selected Terms		
Loan Term:	0 Monthly	
APR:	%	
Payment:	\$33,423	

Fees Details			
Name (Code)	Amount	Cost	
Services Fee ()	\$299.00	\$0.00	
Title Fee ()	\$164.50	\$0.00	
Electronic Filing Fee ()	\$19.50	\$0.00	
Auto Plate ()	\$85.00	\$0.00	

Taxes Details			
Name	Amount	Taxable Amount	Тах
State Tax	0.0%	\$0.00	\$0.00
State Tax (Service Contracts)	0.0%	\$0.00	\$0.00
Wood, WI (County Tax )	0.0%	\$0.00	\$0.00
Wood, WI (County Tax (Service Contract))	0.0%	\$0.00	\$0.00

# **Purchase Recap**

Duane Polson Johnson and Sons 1910 W Grand Ave Wisconsin Rapids, WI 54495

Customer	Co-Buyer	Vehicle
Wisconsin Rapids School District Aaron Nelson 1801 16th St S Wisconsin Rapids, WI 54494 E: (715) 424-6700 aaron.nelson@wrps.net		2022 Chrysler Pacifica Touring L VIN: 2C4RC1BG1NR109367 Stock #: 53458 Mileage: Color: Brilliant Black Crystal Pearlcoat

Purchase Details		
Sales Price:	\$32,855.00	
Accessories:	\$0.00	
Government Fees:	\$269.00	
Services Fee:	\$299.00	
Total Taxes:	\$0.00	
Total Sales Price:	\$33,423.00	
Trade Equity:	\$0.00	
Rebate:	\$0.00	
Cash Down:	\$0.00	
Amount Financed:	\$33,423.00	

Selected Terms		
Loan Term:	0 Monthly	
APR:	%	
Payment:	\$33,423	

Fees Details			
Name (Code)	Amount	Cost	
Services Fee ()	\$299.00	\$0.00	
Title Fee ()	\$164.50	\$0.00	
Electronic Filing Fee ()	\$19.50	\$0.00	
Auto Plate ()	\$85.00	\$0.00	

Taxes Details			
Name	Amount	Taxable Amount	Тах
State Tax	0.0%	\$0.00	\$0.00
State Tax (Service Contracts)	0.0%	\$0.00	\$0.00
Wood, WI (County Tax )	0.0%	\$0.00	\$0.00
Wood, WI (County Tax (Service Contract))	0.0%	\$0.00	\$0.00

## **Purchase Recap**

Duane Polson Johnson and Sons 1910 W Grand Ave Wisconsin Rapids, WI 54495

#008098

Customer	Co-Buyer	Vehicle
Wisconsin Rapids School District Aaron Nelson 1801 16th St S Wisconsin Rapids, WI 54494 E: (715) 424-6700 aaron.nelson@wrps.net		2022 Chrysler Pacifica Touring L VIN: 2C4RC1BG2NR138716 Stock #: 53438 Mileage: Color: Granite Crystal Metallic Clearcoat

	etails	Purchase D
)	\$24,900.00	Retail Price:
)	\$22,500.50	Sales Price:
)	\$0.00	Accessories:
)	\$269.00	Government Fees:
)	\$299.00	Services Fee:
)	\$0.00	Total Taxes:
)	\$23,068.50	Total Sales Price:
)	\$0.00	Trade Equity:
)	\$0.00	Rebate:
)	\$0.00	Cash Down:
)	\$23,068.50	Amount Financed:

Selected Te	Selected Terms	
Loan Term:	0 Monthly	
APR:	%	
Payment:	\$23,069	

Fees Details			
Name (Code)	Cost		
Services Fee ()	\$299.00	\$0.00	
Title Fee ()	\$164.50	\$0.00	
Electronic Filing Fee ()	\$19.50	\$0.00	
Auto Plate ()	\$85.00	\$0.00	

Taxes Details			
Name	Amount	Taxable Amount	Тах
State Tax	0.0%	\$0.00	\$0.00
State Tax (Service Contracts)	0.0%	\$0.00	\$0.00
Wood, WI (County Tax )	0.0%	\$0.00	\$0.00
Wood, WI (County Tax (Service Contract))	0.0%	\$0.00	\$0.00

563 256100 10-E-814-341-256-120-000-000 OK - Aaron Pay Early

M7060HDC12 WEB QUOTE #2710669 Sourcewe Date: 9/20/2023 1:31:48 PM CE and AG~ 04(B19 Customer Information – Utility Vehicles 122220 Behrend, Jason Artumas 4500041718 Wisconsin Rapids Public Schools Delaware GSS-21673 iupa (CE Chuly) 8200056371 jason.behrend@wrps.net 100775001 (200055041 715-451-2291

#### Attachment B

Quote Provided By SERVICE MOTOR COMPANY, INC. Sheldon Carlton W9614 US HWY 96 DALE, WI 54931 email: sheldon.carlton@servicemotor.com phone: 7155924111

- Custom Options -

- Standard Features --

# Kubota

M Series

M7060HDC12 UTILITY CAB TRACTOR, 4WD, HYDRAULIC-SHUTTLE TRANSMISSION \*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

#### DIESEL ENGINE

Model # V3307-CR-TE4 CRS - Common Rail Fuel Injection Electronic Governor Control Turbocharged with EGR Valve 4 Cyl - 203 cu. in. ^ 71 Net Eng. HP ^ 64 PTO HP EPA Tier IV Emission Certified 12V 700 CCA Battery Charging Output 60 amps (CAB)

#### HYDRAULICS / HITCH / DRAWBAR

Open Center Gear Type First Remote (SCD) with Self Canceling Detents Twelve Speed Models 6.1 gpm Power Steering 16.2 gpm Remotes / 3 Pt. Hitch @ 2770 psi 23.1 gpm Total Cal II 3-point Hitch At lift Point 4200 lbs. 24" Behind 3307 lbs. Telescoping Lower Links Stabilizers Swinging Drawbar

#### POWER TAKE OFF

Live-Independent Hyd. PTO SAE 1 3/8" Six Spline 540/540E @ 1520 Eng. rpm on 12 speeds

FRONT AXLE Hydrostatic Power Steering 4WD Bevel Gear Cast Iron 55 Degree turning angle Limited Slip Differential Adj. (Rim) Tread Spacing HDC12: 4WD Automatic braking from 2WD with both brakes applied Electro/hydraulic engagement of front wheel drive

FLUID CAPACITY Fuel Tank (Cab) 23.8 gal Cooling System 6.6 qts Crankcase 8.5 gts Transmission and Hydraulics 10.6 gal Front Axle (4WD) 8.5 qts

Manufacturer estimate.

SELECTED TIRES AMR8040 & AMR8089 04 COVO 044T

**DRIVE TRAIN Twelve Speed Models** HD12/HDC12 Models Six Speed Fully Synchronized 12F/12R Speeds with Hydraulic Shutle 12TH Gear Overdrive maximum engine RPM 2080, increases fuel economy Planetary Final Drives

Safety Start Switches PTO - OPC (Operator Presence Control, Alarm 10 seconds Electric Key Shut Off Mechanical Wet Disc Brakes Parking Brakes Tum Signals SMV Sign

CAB MODEL Integral Factory ROPS Certified **Retractable Seat Belt** Flat Deck Grammer Deluxe Seat with Armrests Tinted Glass Dual Level Air Conditioning & Heater Electric A/C Controls Front Wiper w/Washer - 2 Speed Radio Ready, includes 2-speakers, antenna, and wiring hamess. Left & Right Side Exterior Mirrors 2 - Front Work Lights 2 - Rear Work Lights 2 Doors, Frameless all glass Left & Right Side Steps Sun Visor **Tilt Steering Wheel** Interior Dome Light Accessory Plug 12V - 15 Amp 12V 30 Amp Coupler Cup Holder Ashtray Hom

LIGHTING 2 Headlights w/sidelights 2 Tail lights 4 Hazard Flasher Lights with Turn Signals (CAB) 7 Pin Electrical Trailer Connector

INSTRUMENTS Tachometer/Hour meter Oil Pressure Fuel Gauge **Coolant Temperature** 

M7060HDC12 Base Price: \$60,301.00 (1) REAR WINDOW WIPER KIT W/WASHER \$288.00 649-REAR WINDOW WIPER KIT WWASHER (1) FRONT WORK LIGHT KIT FOR CAB \$426.00 M7964-FRONT WORK LIGHT HET FOR CAB (1) LDR W QC & FRT GRD M6060/7060 M4-\$6,526.00 061/071 LA1154A-LDR W DC & FRT GRD M6060/2050 M4-061/071 (1) 64" 2 LEVER QUICK COUPLER BUCKET \$1,162.00 M1815-84"2 LEVER QUICK COUPLER BUCKET (1) STANDARD VALVE KIT /M6060/M7060HDC \$1,244.00 M7996-STANDARD VALVE KIT MEDEDA/7080HDC \$69,947,00 Configured Price: Sourcewell Discount: (\$15,388.34) \$54,558,66 SUBTOTAL: 2Yr M7060HDC12 Extended Warranty (4000 hrs.) \$1,650.00 \$260.00 Factory Assembly: Dealer Assembly: \$733.33 \$806.25 Freight Cost: \$400.00 PDI: Rim Guard tire fluid in rear tires \$750.00 AM/FM radio installed \$350.00 Delivery \$175.00 Total Unit Price: \$59,683,24 Quantity Ordered:

Final Sales Price: \$59,683.24

nat priving will be based upon priving at the time of linet delivery to Socicewell members.

SAFETY EQUIPMENT Flip-Up PTO Shield



Trent Caswell Wheelers Chevrolet Buick GMC of Wisconsin Rapids 2410 W. Grand Ave. Wisconsin Rapids, WI 54495

Buyer	Co-Buyer Vehicle
Wisconsin Rapids Public Schools (no name) 510 Peach St Wisconsin Rapids, WI 54494 E: (715) 424-6718, C: (715) 424-6718	2024 Chevrolet Express 2500 Work Van VIN: Stock #: Mileage:
david.klingforth@wrps.net	Color:

Purchase I	Details
Retail Price:	\$43,455.00
Sales Price:	\$38,591.00
Savings:	\$4,864.00
Accessories:	\$0.00
Service Contract:	\$0.00
GAP:	\$0.00
Government Fees:	\$189.00
Service Fee:	\$295.00
Total Taxes:	\$0.00
Total Sales Price:	\$39,075.00
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$39,075.00

Х

Customer Signature

Date

Х

Manager Signature

Printed 8/21/23 11:56 AM

Date

Disclaimer:

To approved credit and with qualified rebates.



Vehicle: [Retail] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

## Window Sticker

SUMMARY	
[Retail] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135"	MSRP:\$40,700.00
Interior Medium Devider, Oustand Olath Oracl Trice	

Interior:Medium Pewter, Custom Cloth Seat Trim

Exterior 1:Red Hot

Exterior 2:No color has been selected.

Engine, 4.3L V6

Transmission, 8-speed automatic, electronically controlled

#### **OPTIONS** CODE MODEL **MSRP** CG23405 [Retail] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 \$40,700.00 135" **OPTIONS** 1WT Work Van Preferred Equipment Group \$0.00 93G Medium Pewter, Custom Cloth Seat Trim \$0.00 A12 Inc. Glass, fixed rear doors windows AG1 Seat adjuster, driver 6-way power \$275.00 AS5 Seats, front bucket with Custom Cloth trim \$70.00 \$175.00 ATG **Remote Keyless Entry** BA3 Console, engine cover with swing-out storage bin Inc. E24 Door, swing-out passenger-side, 60/40 split \$0.00 FE9 Emissions, Federal requirements \$0.00 G7C \$0.00 Red Hot GU6 Rear axle, 3.42 ratio \$0.00 \$0.00 LV1 Engine, 4.3L V6 \$0.00 MTH Transmission, 8-speed automatic, electronically controlled U0F \$0.00 Audio system, AM/FM stereo with MP3 player UTJ Theft Alarm Notification Inc. UY7 Trailering provisions, trailering wire harness only Inc. Z82 \$280.00 Trailering equipment, heavy-duty ZLP Tire, spare LT245/75R16E all-season, blackwall \$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices,

specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20242. Data Updated: Aug 20, 2023 6:39:00 PM PDT.



## Vehicle: [Retail] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

ZW2	Glass, rear doors		\$60.00
ZW9	Body, standard		\$0.00
ZX2	Seating arrangement, driver and front passenger high-back bucket	ts,	\$0.00
ZY1	Paint, solid		\$0.00
	Visors, driver and front passenger, cloth, padded	Inc.	
	SUBTOTAL		\$41,560.00
	Adjustments Total		\$0.00
	Destination Charge		\$1,895.00
	TOTAL PRICE		\$43,455.00
FUEL ECONOMY			

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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# **Wisconsin Rapids Public Schools**

Prepared For: Kimberly Brillowski

715-424-6718, Option 2

kimberly.brillowski@wrps.net

Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135"





Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( </ Complete )

## **Quote Worksheet**

		MSRP
Base Price		\$40,700.00
Dest Charge		\$1,895.00
Total Options		\$2,254.00
	Subtotal	\$44,849.00
	Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount		(\$6,678.00)
	Subtotal Discount	(\$6,678.00)
Trade-In		\$0.00
	Subtotal Trade-In	\$0.00
	Taxable Price	\$38,171.00
Sales Tax		\$0.00
	Subtotal Taxes	\$0.00
	Subtotal Post-Tax Adjustments	\$0.00
	Total Sales Price	\$38,171.00

#### Comments:

2024 Chevrolet Express 2500 Cargo Van to your specs as detailed. Registration fees are not included. Delivery can not be anticipated due to current market conditions. Subject to allocation approval from GM.

Dealer Signature / Date

Customer Signature / Date

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Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" (</ Complete )

## **Standard Equipment**

Package	
	Power Convenience Package includes (A31) power windows and (AU3) power door locks
Mechanical	
	Engine, 4.3L V6 with Direct Injection and Variable Valve Timing, includes aluminum block construction (276 hp [206 kW] @ 5200 rpm, 298 lb-ft of torque [404 Nm] @ 3900 rpm) (STD) (Reference the Engine/Axle page for availability.)
	Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking, Powertrain Grade Braking and Tap-Up/Tap-Down Driver Shift Control (STD) (Requires (LV1) 4.3L gas V6 engine. Reference the Engine/Axle page for availability.)
	Body, standard (STD)
	GVWR, 8600 lbs. (3901 kg) (Reference the Engine/Axle page for availability.)
	Rear axle, 3.42 ratio (Reference the Engine/Axle page for availability.)
	Rear wheel drive
	Cooling, external engine oil cooler
	Battery, 600 cold-cranking amps, maintenance-free with rundown protection and retained accessory power
	Alternator, 105 amps (Not available with (Y3H) Paratransit Package, (C69) rear air conditioning or (9L7) Wiring junction block equipment accessory.)
	Frame, full-length box ladder-type
	Suspension, front independent with coil springs and stabilizer bar
	Suspension, rear hypoid drive axle with multi-leaf springs
	Steering, power
	Brakes, 4-wheel antilock, 4-wheel disc
	Fuel tank capacity, mid-frame and approximately 31 gallons (117.3L)
	Exhaust, aluminized stainless-steel muffler and tailpipe
Exterior	
	Door, swing-out passenger-side, 60/40 split (STD)
	Wheels, 4 - 16" x 6.5" (40.6 cm x 16.5 cm) steel includes Gray center caps and steel spare
	Tire, spare LT245/75R16E all-season, blackwall located at rear underbody of vehicle (STD)
	Tires, front LT245/75R16E all-season, blackwall
	Tires, rear LT245/75R16E all-season, blackwall
	Bumpers, front and rear painted Black with step-pad
	Headlamps, dual halogen composite

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## Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" (</ Complete )

Exterior	
	Mirrors, outside heated power-adjustable, Black, manual-folding
	Glass, Solar-Ray light-tinted, all windows
	Wipers, front intermittent wet-arm with pulse washers
	License plate kit, front
Entertainment	
	Audio system, AM/FM stereo with MP3 player seek-and-scan, digital clock, TheftLock, random select, auxiliary jack and 2 front door speakers (STD) (Not available with (U2K) SiriusXM Radio or (WP9) Communications Package.)
Interior	
	Seats, front bucket with vinyl trim and head restraints, includes inboard armrests (STD) (Requires (**W) interior trim.)
	Seating arrangement, driver and front passenger high-back buckets, with head restraints and vinyl or cloth trim (STD) (Not available with (AJ3) driver-side only frontal airbag.)
	Console, engine cover with open storage bin
	Floor covering, full-length Black rubberized-vinyl (Not available with (RFM) rear floor covering delete or (PCH) Hotel Shuttle Package.)
	Steering wheel, steel sleeve column with theft-deterrent locking feature, Black
	Instrumentation, analog with speedometer, odometer with trip odometer, fuel level, voltmeter, engine temperature and oil pressure
	Oil life monitor
	Warning tones, headlamp on and key-in-ignition
	Driver Information Center includes fuel range, average speed, oil life, tire pressure monitoring, fuel used, ice warning, engine hours, average fuel economy, tachometer, and maintenance reminders. Compass and outside temperature available if equipped.
	Door locks, power with lock-out protection (Included with (ZQ2) Power Convenience Package. NOTE: Does not include (ATG) Remote Keyless Entry. (ATG) Remote Keyless Entry must be ordered separately.)
	Windows, power (Included with (ZQ2) Power Convenience Package.)
	Tow/haul mode selector, instrument panel-mounted
	Theft-deterrent system, vehicle, PASS-Key III
	Power outlets, 2 auxiliary on engine console cover with covers, 12-volt
	Power outlet, 120-volt
	Air conditioning, single-zone manual
	Defogger, side windows
	Cup holders, 3 on the engine console cover

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## Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

	Rear Vision Camera display integrated into rearview mirror (Display included with (DRJ) inside rearview mirror.)
	OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)
	Airbag deactivation switch, frontal passenger-side (Not available with (AJ3) driver only airbag. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
	Airbags, seat-mounted side-impact for driver and right-front passenger and roof-rail mounted head-curtain for 1- row coverage with (ZX1) driver only high-back bucket seat or (ZX2) driver and right-front passenger high-back bucket seats, and 2-row coverage with (ZP6) 5-passenger Express Crew Van Package (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
	Airbags, frontal, front driver and right front passenger (Includes passenger-side airbag deactivation switch. Included with (ZX2) driver and right front passenger high-back bucket seats or (ZP6) 5-passenger Express Crew Van Package. Not available with (ZX1) driver only high-back bucket seat or (AJ3) driver-side only frontal airbag. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
Safety-Interior	
	Daytime Running Lamps
	Door beams, steel-side
Safety-Exterior	
	StabiliTrak, traction assistance and vehicle stability enhancement system
	Hill Start Assist
	Brake/transmission shift interlock, for automatic transmissions
Safety-Mechanical	
	Chevrolet Connected Access capable (Included and only available with (UE1) OnStar. Subject to terms. See onstar.com or dealer for details.)
	Cargo tie-downs 6 D-ring attachments on cargo area floor (Not available with (Y3H) Paratransit Package or (ZP6) 5-passenger Express Crew Van.)
	Lighting, interior with 4 dome lights 1 overhead and 3 LED's on cross members in cargo area, includes defeat switch and door handle-activated switches
	Assist handles, driver and right-front passenger
	Visors, driver and front passenger, vinyl
	Headliner, cloth, over driver and passenger
	Mirror, inside rearview includes Rear Vision Camera display
	Trim panels, hinged rear side doors and hinged rear doors (Not available with (Y3H) Paratransit Package.)

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#### Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

#### Safety-Interior

Tire Pressure Monitoring System (does not apply to spare tire)

#### WARRANTY

Warranty Note: <<< Preliminary 2024 Warranty >>> Basic Years: 3 Basic Miles/km: 36,000 Drivetrain Years: 5 Drivetrain Miles/km: 60,000 Drivetrain Note: Qualified Fleet Purchases: 5 Years/100,000 Miles Corrosion Years (Rust-Through): 6 Corrosion Years: 3 Corrosion Miles/km (Rust-Through): 100,000 Corrosion Miles/km: 36,000 Roadside Assistance Years: 5 Roadside Assistance Miles/km: 60,000 Roadside Assistance Note: Qualified Fleet Purchases: 5 Years/100,000 Miles Maintenance Note: 1 Year/1 Visit

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Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" (<br/>
Complete )

Selected M	odel and Options	
MODEL		
CODE	MODEL	MSRP
CG234(	2024 Chevrolet Express Cargo Van RWD 2500 135"	\$40,700.00
COLORS		
CODE	DESCRIPTION	
G7C	Red Hot	
BODY CODE		
CODE	DESCRIPTION	MSRP
ZW9	Body, standard (STD)	\$0.00
EMISSIONS		
CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00
ENGINE		
CODE	DESCRIPTION	MSRP
LV1	Engine, 4.3L V6 with Direct Injection and Variable Valve Timing, includes aluminum block construction (276 hp [206 kW] @ 5200 rpm, 298 lb-ft of torque [404 Nm] @ 3900 rpm) (STD) (Reference the Engine/Axle page for availability.)	\$0.00
TRANSMISS	ION	
CODE	DESCRIPTION	MSRP
MTH	Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking, Powertrain Grade Braking and Tap-Up/Tap-Down Driver Shift Control (STD) (Requires (LV1) 4.3L gas V6 engine. Reference the Engine/Axle page for availability.)	\$0.00
AXLE		
CODE	DESCRIPTION	MSRP
GU6	Rear axle, 3.42 ratio (Reference the Engine/Axle page for availability.)	\$0.00

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## Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

SIDE DOOR		
CODE	DESCRIPTION	MSRP
E24	Door, swing-out passenger-side, 60/40 split (STD)	\$0.00
PREFERRED	EQUIPMENT GROUP	
CODE	DESCRIPTION	MSRP
1WT	Work Van Preferred Equipment Group includes standard equipment	\$0.00
SPARE TIRE		
CODE	DESCRIPTION	MSRP
ZLP	Tire, spare LT245/75R16E all-season, blackwall located at rear underbody of vehicle (STD)	\$0.00
PAINT SCHE	ME	
CODE	DESCRIPTION	MSRP
ZY1	Paint, solid	\$0.00
PAINT		
CODE	DESCRIPTION	MSRP
G7C	Red Hot	\$0.00
SEAT TYPE		
CODE	DESCRIPTION	MSRP
AS5	Seats, front bucket with Custom Cloth trim head restraints and inboard armrests (Requires (**G) interior trim. Includes (BA3) console with swing-out storage bin.)	\$70.00
SEAT TRIM		
CODE	DESCRIPTION	MSRP
52G	Neutral, Custom Cloth Seat Trim	\$0.00
SEATING AR	RANGEMENT	
CODE	DESCRIPTION	MSRP
ZX2	Seating arrangement, driver and front passenger high-back buckets, with head restraints and vinyl or cloth trim (STD) (Not available with (AJ3) driver-side only frontal airbag.)	\$0.00

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## Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" (</ Complete )

RADIO		
CODE	DESCRIPTION	MSRP
U0F	Audio system, AM/FM stereo with MP3 player seek-and-scan, digital clock, TheftLock, random select, auxiliary jack and 2 front door speakers (STD) (Not available with (U2K) SiriusXM Radio or (WP9) Communications Package.)	\$0.00

#### **ADDITIONAL EQUIPMENT - MECHANICAL**

CODE	DESCRIPTION	MSRP
KG4	Alternator, 150 amps (Included with (PCH) Hotel Shuttle Package.)	\$75.00
UY7	Trailering provisions, trailering wire harness only (Included with (Z82) heavy-duty trailering equipment.)	\$80.00

#### **ADDITIONAL EQUIPMENT - EXTERIOR**

CODE	DESCRIPTION	MSRP
A18	Glass, swing-out rear cargo door windows (Requires (ZW2) rear door glass. Requires (A19) swing -out rear side door window glass when ordered with (ZW3) rear doors and side cargo doors glass, (ZW4) rear doors, side cargo door and rear passenger side quarter glass or (ZW6) full body window package glass. Included with (PCH) Hotel Shuttle Package.)	\$80.00
AJ1	Glass, Solar-Ray deep-tinted (all windows except light-tinted glass on windshield and driver- and front passenger-side glass) (Requires (A19) swing out rear side door windows or (A18) rear cargo door windows swing-out glass. Included with (PCH) Hotel Shuttle Package.)	\$120.00
G7K	Antenna equipment includes additional antenna, cable and ground plate. Provides additional ability to relocate standard OnStar antenna, cable length 25 ft. Ships loose. (Requires (UE1) OnStar.)	\$50.00
ZW2	Glass, rear doors (Includes (A12) fixed rear doors window glass, upgradeable to (A18) rear cargo door window swing-out glass. Not available with (ZP6) 5-passenger Express Crew Van Package, (PCH) Hotel Shuttle Package or (Y3H) Paratransit Package.)	\$60.00

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## Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" ( Complete )

CODE	DESCRIPTION	MSRP
8G8	Cargo Overhead Lamp (Requires (ZX1) driver only high back bucket seating arrangement or (ZX2) driver and front passenger high-back buckets.)	\$75.00
	Visors, driver and front passenger, cloth, padded (Included and only available with (AS5) front bucket seats with Custom Cloth.)	Inc.
AG1	Seat adjuster, driver 6-way power (Requires (AS5) front bucket seats with Custom Cloth.)	\$275.0
ATG	Remote Keyless Entry with 2 transmitters and remote panic button (Included with (ZL3) Enhanced Convenience Package. Required with (BTV) remote vehicle starter system.)	\$175.0
BA3	Console, engine cover with swing-out storage bin (Included with (AS5) front bucket seats with Custom Cloth.)	Inc.
C36	Heater, rear auxiliary (Included and only available with (C69) rear air conditioning. Not available with (PCH) Hotel Shuttle Package.)	Inc.
C49	Defogger, rear-window electric (Requires (A12) fixed rear doors window glass without (AJ1) Solar -Ray deep-tinted glass or (A18) rear cargo door windows swing-out glass with (AJ1) Solar-Ray deep-tinted glass.)	\$155.0
C69	Air conditioning, rear (Requires (TR9) auxiliary lighting and (KG4) 150 amp alternator. Included with (ZP6) 5-passenger Express Crew Van Package. Includes (C36) rear heater. (KG4) 150 amp alternator can be upgraded to (KW5) 220 amp alternator. Not available with (Y3H) Paratransit Package or (PCH) Hotel Shuttle Package.)	\$785.0
TR9	Lighting, auxiliary with reading lights (Includes (U80) 8-point digital compass.)	\$85.00
U80	Compass, 8-point digital located in the Driver Information Center (Included and only available with (TR9) auxiliary lighting.)	Inc.
UTJ	Theft Alarm Notification requires paid plan, working electrical system, cell reception, GPS signal, armed GM factory-installed theft-deterrent system, contact method on file and enrollment to receive alerts. Message and data rates may apply. See onstar.com for details and limitations (Included and only available with (ATG) Remote Keyless Entry. Requires (UE1) OnStar.)	Inc.

#### **CUSTOM EQUIPMENT**

CODE	DESCRIPTION	MSRP
DI-1	Delivery from Oconomowoc to Wisconsin Rapids	\$169.00
	Options Total	\$2,254.00

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Vehicle: [Fleet] 2024 Chevrolet Express Cargo Van (CG23405) RWD 2500 135" (</ Complete )

## **Price Summary**

PRICE SUMMARY

	MSRP
Base Price	\$40,700.00
Total Options	\$2,254.00
Vehicle Subtotal	\$42,954.00
Destination Charge	\$1,895.00
Grand Total	\$44,849.00

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	School District of Wisconsin Rapids	Rating: (1) Most Urgent	1-2 Years
	10-Year Facility Plan	(2) Urgent	3-5 years
	Updated September 21, 2023	(3) Least Urgent	5+ Years
	River Cities High School (Children's Choice)		
Rating	Description	Estimated Cost	
1	Roof Replacement and Repairs (If coated - \$200,000	\$534,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Lunch Room Tables	\$14,000.00	
2	Ceiling upgrade at class rooms	\$45,000.00	
2	*Painting various rooms - 5 Rooms @ 350/room	\$1,750.00	
3	Sealcoat blacktop - playground	\$15,000.00	
3	Replace uninvents	\$110,000.00	
	Estimated Total	\$799,750.00	
	Grant Elementary		
	Description	Estimated Cost	
1	Replace Playground Blacktop	\$750,000.00	
1	Roof Replacement and Repairs	\$384,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Lunch Tables	\$25,000.00	
2	*Painting various rooms - 15 Rooms @ 350/roon	\$5,250.00	
3	Add playground asphalt (east side)	\$30,000.00	
	Estimated Total		
	Grove Elementary		
	Description	Estimated Cost	
1	Cubbies	\$80,000.00	
1	Remove Asbestos chimney	\$30,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
2	*Painting various rooms - 20 Rooms @ 350/room	\$7,000.00	
3	Air conditioning condensing units need upgradin	\$25,000.00	
3	Replace carpeting in 1994 addition	\$40,000.00	
	Estimated Total		
	Howe Elementary		
	Description	Estimated Cost	
1	Door Replacement - 8 sets	\$80,000.00	
1	Lunch Tables	\$41,000.00	
2	Painting various rooms and hallway lockers - 30 Rooms @ 350/roor	\$10,500.00	
2	Air Condition -Entire Building	\$3,700,000.00	
2	Build loading dock in back of schoo	\$80,000.00	
2	New bleachers	\$61,950.00	
J	Estimated Total		
	EStillateu Totai	\$3,973,450.00	

	School District of Wisconsin Rapids	Rating: (1) Most Urgent	1-2 Years
	10-Year Facility Plan	(2) Urgent	3-5 years
	Updated September 21, 2023	(3) Least Urgent	5+ Years
Rating	<u>Mead Elementary</u>		
	Description	Estimated Cost	
1	Door Replacement - 8 sets	\$80,000.00	
2	Air Condition - Entire Building	\$3,500,000.00	
3	Painting various rooms - 30 Rooms @ 350/room	\$10,500.00	
3	Classroom asbestos flooring replacement	\$60,000.00	
	Estimated Total	\$3,650,500.00	
	THINK ACADEMY (Rudolph Elementary)		
	Description	Estimated Cost	
1	Concrete replacement	\$20,000.00	
1	Fence in playground	\$30,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Roof Replacement and Repairs	\$510,000.00	
1	Lunch Tables	\$38,000.00	
2	Replace air conditioning condensing units-20 yrs. ol	\$40,000.00	
2	Painting various rooms - 15 Rooms @ 350/room	\$5,250.00	
	Estimated Total	\$723,250.00	
	Washington Elementary		
	Description	Estimated Cost	
1	Door Replacement - 8 sets	\$80,000.00	
1	Lunch Tables	\$32,000.00	
2	Sealcoat and crack fill blacktor	\$10,000.00	
2	*Painting various rooms - 30 Rooms @ 350/room	\$10,500.00	
3	Redirect roof water away from building	\$15,000.00	
3	Replace classroom temperature controls	\$50,000.00	
3	Carpet replacement	\$160,000.00	
	Estimated Total	\$357,500.00	
	Woodside Elementary		
	Description	Estimated Cost	
1	Community Playground Project	\$300,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Lunch Tabels	\$36,000.00	
2	Replace bathroom partitions	\$40,000.00	
2	Clean duct work	\$30,000.00	
2	Replace lockers Quote coming from Marshfield Book Supply	\$120,000.00	
2	Expand cafeteria	\$250,000.00	
3	Replace carpeting in 1988 & 1990 addition:	\$150,000.00	
3	Asbestos Flooring removal/replacemen	\$125,000.00	
3	Remove gym asbestos floor tile	\$100,000.00	
3	Build new gym and renovate old gym into cafeteria	\$3,500,000.00	
	Estimated Total	\$4,731,000.00	

	School District of Wisconsin Rapids	Rating: (1) Most Urgent	1-2 Years
	10-Year Facility Plan	(2) Urgent	3-5 years
	Updated September 21, 2023	(3) Least Urgent	5+ Years
Rating	<u>East Jr. High</u>		
	Description	Estimated Cost	
1	New boiler controls	\$10,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
2	Replace concrete sidewalk areas by front entrance	\$30,000.00	
2	Remodel Library	\$60,000.00	
2	Administration office HVAC systems	\$190,000.00	
2	Sealcoat and crack fill parking lot (6th Street	\$15,000.00	
2	*Painting various rooms - 12 Rooms @ 350/room	\$4,200.00	
2	Remodel Lincoln Street entry/handicap acces	\$60,000.00	
2	Tuckpoint and replace mising block on exterior of buildin	\$1,000,000.00	
3	Replace boiler fire tubes in boiler #:	\$40,000.00	
3	Add air conditioning at 1957 & 1962 wings	\$300,000.00	
	Estimated Total	\$1,789,200.00	
	Lincoln High School		
	Description	Estimated Cost	
1	Replace sump pumps	\$20,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
2	Renovate Tech Ed Areas	\$75,000.00	
2	Develop parking lot near softball/baseball comple	\$350,000.00	
2	Pave access road - east of football stadium	\$80,000.00	
2	Concrete sidewalk replacement	\$10,000.00	
2	Clean HVAC duct work	\$50,000.00	
2	Build mezzanine in scene shor	\$80,000.00	
2	Build new AG barn & greenhouse	\$950,000.00	
3	Blacktop Replacement - Rest of campus	\$200,000.00	
3	Ceiling replacement - various classroom	\$50,000.00	
3	Replace field house bleachers	\$500,000.00	
	Replace folding partition doors in cafeteria	\$40,000.00	
3			
3 3	Replace cooling tower sump	\$70,000.00	
-		\$70,000.00 \$80,000.00	

	School District of Wisconsin Rapids	Rating: (1) Most Urgent	1-2 Years
	10-Year Facility Plan	(2) Urgent	3-5 years
	Updated September 21, 2023	(3) Least Urgent	5+ Years
Rating	Wisconsin Rapids Middle School (West)		
	Description	Estimated Cost	
1	Remove aspestos pipe wrap on both fan rooms	\$40,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Sealcoat and crack fill blacktop parent drop off areas	\$20,000.00	
1	Replace damaged concrete in several areas around buildin	\$30,000.00	
2	Acoustic panels for café.	\$25,000.00	
2	Painting various rooms - 30 Rooms @ 350/room	\$10,500.00	
2	Replace sump pumps	\$25,000.00	
2	New locks for all phy ed lockers	\$25,000.00	
2	Carpet replacement various	\$60,000.00	
3	Expand Special Ed. space	\$1,500,000.00	
3	HVAC controls/thermostats	\$70,800.00	
	Estimated Total	\$1,886,300.00	
	Pitsch Elementary	Estimated Cost	
	Description		
1	Door Replacement - 8 sets	\$80,000.00	
2	Classroom Window Replacement	\$150,000.00	
3	Air conditioning -Original Buildin	\$100,000.00	
	Estimated Total	\$330,000.00	

	School District of Wisconsin Rapids	Rating: (1) Most Urgent	1-2 Years
	10-Year Facility Plan	(2) Urgent	3-5 years
	Updated September 21, 2023	(3) Least Urgent	5+ Years
	Buildings & Grounds/ District Wide	Estimated Cost	
	Description		
1	Update district playgrounds to all inclusive	\$1,000,000.00	
1	District wide Network Infrastructure and IT Network Equipmer	\$500,000.00	
1	Door Replacement - 8 sets	\$80,000.00	
1	Security system for each building	\$30,000.00	
1	Concrete Approach by vehicle garage	\$25,000.00	
1	Loading dock area (B&G) - New Concrete	\$25,000.00	
2	Furniture replacement -District Variou:	\$200,000.00	
2	Cameras Upgrade	\$400,000.00	
2	IT network Equipment Upgrade	\$500,000.00	
2	Concrete Approach by vehicle garage	\$25,000.00	
2	Asphalt driveway (B&G)	\$80,000.00	
2	Locker Replacement	\$200,000.00	
2	Carpet Replacement	\$200,000.00	
3	Replace roof over vehicle garage	\$60,000.00	
	Estimated Tota	al \$3,325,000.00	
	Estimated Total of Buildings	\$25,737,200.00	

OUOTE	
QUOTE SSL Quote Number: Q-388913 Status: Approved Quote Name: Currency: USD Created Date: 09-19-2023 Expiration Date: 10-19-2023 Customer Number: 432703 Requestor Name: ED ALLISON edwin.allison@wrps.net 715-424-6700	To place an order using this quote, contact: Phone 888-388-3224 Email: F&E_Orders_Quotes_Questions@schoolspecialty.com Sales Rep Name: Kyle Matsen Sales Rep Email: kyle.matsen@schoolspecialty.com Sales Rep Phone: (920) 460-7176 Bill To: WISCONSIN RAPIDS SCHOOL DISTRICT 510 PEACH ST WISCONSIN RAPIDS, WI 54494-4663 Ship To: WI RAPIDS SD CENTRAL STORAGE
715-424-6700 Customer Program: AEPA	Ship To: WI RAPIDS SD CENTRAL STORAGE 2510 INDUSTRIAL ST WISCONSIN RAPIDS, WI 54495-2292

Lift Gate Truck Required: 🔀 Inside Delivery:

Installation: By Customer

Notes: ADDITIONAL DISCOUNTS PROVIDED TO THIS QUOTE ONLY

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
14		item #	STTB61?		TABLE - SICO - OVAL GRADUATE TABLE WITH 8 STOOLS - 27X54X60 - BLACK ROUND STOOL - GRAY CASTERS - CHROME LEGS - BLACK ARMOR EDGE	\$1,923.61	\$26,930.54
53			TTQ61??		TABLE - SICO - COMMUNICATOR TABLE WITH 12 STOOLS - 27X42X121 - BLACK ROUND STOOL - GRAY CASTERS - CHROME LEGS - BLACK ARMOR EDGE	\$2,696.03	\$142,889.59
			·			Subtotal	\$169,820.13

**Estimated Taxes** \$0.00

**Shipping & Handling** \$0.00

> \$169,820.13 Total

Attachment E

School Specialty,

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:	
Name:	
Date:	
Purchase Order Number:	

Attachment F

#292836

09/21/2023



Bluum of Minnesota 1771 Energy Park Drive Suite 100 St. Paul MN 55108 800-933-7337 | 612-331-5500 www.bluum.com

**Bill To** Accounts Payable Wisconsin Rapids Public Schools 510 Peach Street Wisconsin Rapids WI 54494 **Ship To** Ronald A. Rasmussen Wisconsin Rapids Public School 1801 16th St S Wisconsin Rapids WI 54494

Memo: VERKADA / SV23 Sensors 10 YR / 27

Expires	Sales Rep	Contract	Terms
10/31/2023	542 Andy Becker	CESA	Net 30

Qty	Item	MFG	Price	Ext. Price
27	<b>SV23-HW</b> Verkada SV23 Environmental Sensor	Verkada	\$715.00	\$19,305.00
27	<b>LIC-SV-10Y</b> Verkada 10-Year Sensor License	Verkada	\$1,125.00	\$30,375.00

\*\*Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.

Subtotal	\$49,680.00
Tax Total	\$0.00
Shipping Cost	\$0.00
Total	\$49,680.00

To accept this quotation, sign here : \_\_\_\_\_

Printed Name/Title/Date : \_\_\_\_\_

Shipping and Billing Address listed on quote are accurate : []Yes []No

This document is subject to the terms and conditions found here: <u>www.bluum.com/terms-conditions</u>. For quotes over \$25,000 a Purchase Order is required, please reference this quote number on your PO. If purchasing via credit card a 2.5% surcharge fee will apply. For questions please contact your Bluum Account Representative.

Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods. Returns require an authorization number and must be made within 30 days. A minimum 25% restocking fee may apply with the exception of out of box failures and replacements under warranty.





September 25, 2023

220 MARKET AVENUE PO BOX 87 PORT EDWARDS WI 54489 P: 715.887.4444 F: 715.887.4445 WWW.CURRENT-TECHING.COM

WRPS ATTN: Phillip Bickelhaupt Director of Technology 510 Peach St Wisconsin Rapids WI 54495

#### RE: WRPS – Vape Sensor wiring at LHS per revised floor Plan

Current Technologies Inc's quote for the installation and wiring for this project .... **<u>\$9,315.00</u>** This amount includes the follow:

- Install Twenty-Seven (27) Vape Sensors (supplied by owner).
- Install Twenty-Seven (27) new Cat#6 green cables for each sensor back to the existing data closets.
- Necessary j-hooks if needed.
- Testing of new cables.
- Supply Twenty-Seven (27) green patch cords (lead time on patch cords is 4-5 days)
- All work is scheduled for normal working hours.

We thank you for your time and consideration when reviewing this quote. If you have any questions, please feel free to contact me at 715-818-6054 or 715-887-4444.

Submitted by:

Accepted by:

#### Mark Hamus Current Technologies, Inc Mark Hamus, CME No. 170588 Estimator/Project Manager mhamus@ctiwis.com Date: September 25, 2023

WRPS Phillip Bickelhaupt Phillip.bickelhaupt@wrps.net

Date:

Proposal #2301191.1



Jill K. Underly, PhD, State Superintendent

August 31, 2023

Agency Code: 716685

Mr. Craig Broeren Superintendent Wisconsin Rapids School District 510 Peach St. Wisconsin Rapids, WI 54494

Dear Craig Broeren,

The Wisconsin Department of Public Instruction School Nutrition Team has reviewed and approved your request to increase the Identified Student Percentage for Wisconsin Rapids School District as a participant in the Community Eligibility Provision (CEP) for the 2023-24 School Year (SY), as well as add Central Oaks Academy to CEP.

The following are the approved CEP sites including the new Identified Student Percentage, approved claiming percentages, and participating sites:

Participating as: Individual Site & Group One

School Code	Participating Site Name	Participating as:	Cycle Year	Identified Student Percentage	Free Claiming Percentage	Paid Claiming Percentage
		Individual Site				
190	Central Oaks Academy	(School 1)	1	40.16%	64.26%	35.74%
80	Grove Elementary	Group 1	1	62.78%	100.00%	0.00%
120	Howe Elementary	Group 1	1	62.78%	100.00%	0.00%
170	Mead Elementary	Group 1	1	62.78%	100.00%	0.00%
140	Pitsch Early Learning Center	Group 1	1	62.78%	100.00%	0.00%
430	River Cities High School	Group 1	1	62.78%	100.00%	0.00%
280	Washington Elementary	Group 1	1	62.78%	100.00%	0.00%
9410	Wood County Alternative School	Group 1	1	62.78%	100.00%	0.00%

#### Page 2

In the table below are the approved Individual School Identified Student Percentage(s).

**NOTE:** These numbers are not to be used for claiming. Since the 1.6 multiplier is intended to provide an estimate of the total number of students eligible for free and reduced-price meals in eligible schools, the product of the *individual school ISP* multiplied by 1.6 will be used to estimate the total number of students eligible for free and reduced-price meals at the *individual school level*. This information is needed because most CEP schools share percentages which would be an inaccurate representation of an *individual schools*' free and reduced-price meal eligible population. This information will assist in reporting for the Fresh Fruit and Vegetable Program, Afterschool Snack Program- Area Eligibility, Equipment Grants, and other programs requesting an estimate of the total number of students eligible for free and reduced-price meals *at the school level*.

School Code	Participating Site Name	Individual School Identified Student Percentage
190	Central Oaks Academy	40.16%
80	Grove Elementary	63.59%
120	Howe Elementary	62.15%
170	Mead Elementary	80.54%
140	Pitsch Early Learning Center	60.78%
430	River Cities High School	70.54%
280	Washington Elementary	43.23%
9410	Wood County Alternative School	63.64%

Be sure to keep this documentation on file for audit purposes for the entire period CEP is in effect. This includes any grace years or other re-calculations. In addition, records must be retained for 3 years after the submission of the final claim for reimbursement for the last fiscal year of CEP.

The established Identified Student Percentages are guaranteed for a 4-year cycle, these percentages are guaranteed through the 2026-27 SY cycle year. CEP participating schools will need to inform the School Nutrition Team annually of their intent to continue participation in CEP, or of any change to participation (i.e. withdrawal, change of participating schools, groups or requested increases to percentages).

Sincerely,

Janca Charkup

Jessica Sharkus, RDN, CD School Nutrition Team – Director